



Pikes Peak  
**Habitat**  
for Humanity®

# Annual Report

Fiscal Year  
2015



## Vision

A world where everyone has a decent place to live.

## Mission

Seeking to put God's love into action,  
PIKES PEAK HABITAT FOR HUMANITY  
brings people together  
to build homes, communities and hope.

*Building homes, communities and hope*



**Pikes Peak**  
**Habitat**  
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## Accomplishments

When a homeowner takes possession of their home, we take a certain pride in the fulfillment of our mission.

In fiscal year 2015, six families accepted keys to their new home.





### Wiggins Family

Two parents  
with four children

#### Location

Woodmen Vistas,  
Colorado Springs

#### Ground Blessing

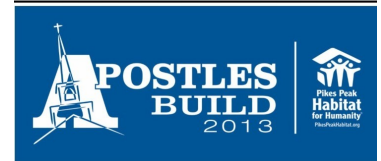
August 11, 2013

#### House Closed

September 2, 2014

#### Sponsor

Apostles Build



*It feels good to own your home and share warm memories with your family.*

*Building homes, communities and hope*



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*My children will be able to grow and thrive  
in one home for the rest of their lives.*

**VanDivner Family**

Single mom  
with two children

**Location**

Country Living,  
Fountain

**Ground Blessing**

October 20, 2013

**House Closed**

October 1, 2014

**Sponsor**

The Home Depot  
Foundation



**Herren-Tyrrell  
Family**

Two parents  
with two children

**Location**

Woodmen Vistas,  
Colorado Springs

**Ground Blessing**

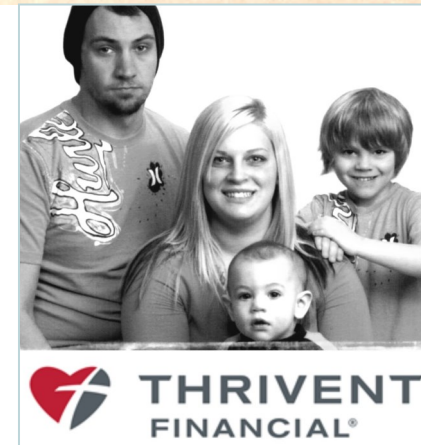
March 16, 2014

**House Closed**

January 15, 2015

**Sponsor**

Thrivent Financial

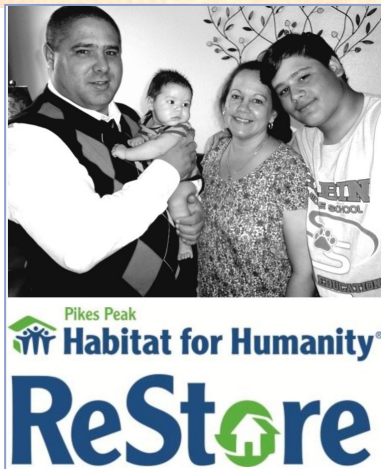


*We just want everyone to know how thankful we are  
to have this life-changing opportunity!*

*Building homes, communities and hope*



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*Our dream is coming true  
because we have our own house.*

## Ramos-Esquerria Family

Two parents  
with two children

### Location

Downtown  
Colorado Springs

### Ground Blessing

April 27, 2014

### House Closed

February 27, 2015

### Sponsor

The ReStore



## Davis-Henson Family

Single mom  
with three children.

### Location

Woodmen Vistas,  
Colorado Springs

### Ground Blessing

June 2, 2014

### House Closed

March 16, 2015

### Sponsor

Bike & Build



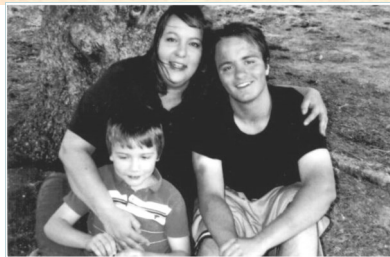
*Having a house will give us a sense of roots  
that will deepen through the years.*



*Building homes, communities and hope*



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Pikes Peak  
**Habitat for Humanity®**  
**ReStore**



*Having a home will dramatically change my  
family's life in the most positive way*

## **Norville Family**

Single mom  
with two children

### **Location**

Downtown  
Colorado Springs

### **Ground Blessing**

April 21, 2014

### **House Close**

May 28, 2015

### **Sponsor**

The ReStore

## ANNUAL REPORT FY15

**Other accomplishments for Fiscal Year 2015:**

- Pikes Peak Habitat dedicated 131 homes since opening its doors in 1986.
- We started homes this year for seven first-time homeowners (family / sponsor):

WILLIAMS Family



Family of EMMANUEL &amp; ESTELI



WIGGINS Family

LANDRAU Family 

Family of PROSPER &amp; CHANTAL

NGO Family 

CRISMAN Family





*Building homes, communities and hope*



**Pikes Peak  
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*Statement of Financial Position*

**ASSETS**

Current Assets	\$ 3,045,441
Mortgage Notes Receivable	2,422,588
Property and Equipment	1,555,125
<b>Total Assets</b>	<b>\$ 7,023,154</b>

**LIABILITIES**

Total Current Liabilities	\$ 287,880
Notes Payable	1,548,644
<b>Total Liabilities</b>	<b>\$ 1,836,524</b>

*Statement of Activities*

**REVENUE**

	\$	%
Contributions	462,868	16
Grants	104,120	3
ReStore Sales	1,597,434	56
Transfer to Homeowners, net of discount	302,819	11
Mortgage Note Discount Amortization	192,196	7
Gain on Residence Disposition	11,605	1
Gain on Insurance Claim	9,695	0
In-Kind Donations	153,942	5
Investment Income	3,991	0
Other Revenue	24,109	1
<b>Total</b>	<b>2,862,779</b>	<b>100</b>

**EXPENSES**

	\$	%
Program Services	2,588,391	86
General & Administrative	264,334	9
Fundraising	145,020	5
<b>Total</b>	<b>2,997,745</b>	<b>100</b>

**Financials**

*Please note that these statements are abbreviated. The complete audited financial statements with the auditor's opinion and notes are available by contacting Pikes Peak Habitat at 719.475.7800.*

## Volunteers

Volunteers are vital to the success of PPHFH. We recruit individuals, groups, and community partners to give their time and talent to our construction site, the administrative office, and our ReStore. It takes nearly 3,000 hours to build a Habitat home; approximately 90% of each home is built by volunteers. In FY15, a total of 2,334 construction volunteers gave 17,260 hours; and 5,471 non-construction volunteers gave 28,010 hours.

The service of volunteers enables the cost of each home to be affordable for a deserving family. To those who have volunteered on a worksite last year, we thank you. This year, we honor the following volunteers:

### **CHRIS BROWNLOW / GOLDEN HAMMER AWARD**

This is awarded to the affiliate's top volunteer who displays leadership and conduct in a manner that is synonymous with the philosophy of Habitat for Humanity both within and outside the organization.

***Mike Gallagher***

### **MILLARD FULLER AWARD**

This volunteer demonstrates leadership, going above and beyond the call of duty, and exemplifies asking others to get involved.

***Rich Klaber***

### **JOURNEYMAN AWARD**

This volunteer is ready and willing to do whatever is needed to keep Habitat running smoothly. This volunteer has made a long-term commitment to Habitat and performs vital behind-the-scenes work.

***Paul Rohrer***

### **LINDA FULLER AWARD**

This volunteer does an outstanding job in working with our partner families and exemplifies compassion and devotion with partner families on, during and after their path to homeownership.

***Laura Kindseth***

### **VOLUNTEER GROUP OF THE YEAR**

This group volunteers frequently on our construction site. Not only do they demonstrate outstanding construction ability, but this group also displays spirit and devotion to building Habitat homes.

***Holy Apostles Catholic Church***



*Building homes, communities and hope*



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**ReStore:**

In 2004, the Pikes Peak Habitat for Humanity ReStore, LLC. was established as a self-sustaining fundraising entity to benefit Pikes Peak Habitat for Humanity. It's a retail outlet for low-cost building materials and home improvement products in Colorado Springs. El Paso County residents benefit from access to these discounted building materials and furniture.



In FY15, the ReStore contributed \$485,000 to Pikes Peak Habitat – enough to build nearly four entire Habitat homes!

The vision of the ReStore is to convert charitable donations of building materials and furniture into cash for use by Pikes Peak Habitat for Humanity to construct simple, decent, affordable homes. We set a high standard for stewardship of God's resources in El Paso County by helping to divert and recycle thousands of tons of usable material from being deposited into local landfills.



In FY15, the ReStore diverted 1,190 tons of material from the landfill!

**Volunteers**



# ANNUAL REPORT FY15

## BOARD OF DIRECTORS

Rich Klaber  
*President*

Tye Tutt  
*Vice President*

Candy Molter  
*Treasurer*

Tim Trowbridge  
*Secretary*

Sam Adams  
Deanne Cain Fischlein  
Steve Hein  
Jeff Mawhirter  
Laraine Saldivar Gillespie  
Tom Scott  
Barbara Treacy  
Dave Warner

## STAFF

Kris Medina  
*Executive Director*

Joe Allman  
*Construction Supervisor*  
Gary Blake  
*Construction Supervisor*  
Jeff Brewer  
*Construction Supervisor*  
Caitlin Curry  
*Homeowner Services Coordinator*  
Gail L. Daniel  
*Bookkeeper*  
Ashley McIntyre  
*Volunteer and Safety Coordinator*  
Carmina Lass  
*Director of Homeowner Services*  
Andy Petersen  
*Director of Development*  
Mémo Smith  
*Construction Supervisor*  
Laura Williams-Parrish  
*Development Associate*



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## **ReStore**

**John Veteto**  
*General Manager*

**Victor Burks**  
*Commercial Driver*  
**Ken Despres**  
*Volunteer Trainer*  
**Tony Haltom**  
*Sales Representative*  
**John Jeffries**  
*Receiving/Donations Manager*  
**Dan Jensen**  
*Sales and Acquisition Manager*  
**Dawn “Dusty” Last**  
*Assistant Manager*  
**Roger Ledbetter**  
*Residential Driver*  
**Danyale McGlory**  
*Administrative Assistant*

**Martha Lewis**  
*Assistant General Manager*

**John Moore**  
*Customer Service*  
**Tony Sanchez**  
*Assistant Manager*  
**Michael Schroeter**  
*Assistant Manager*  
**Mike Snyder**  
*Assistant Manager*  
**Steven Tidwell**  
*Saturday Receiving*  
**Carl Twitty**  
*Assistant Commercial Driver*  
**Mitchell Ware**  
*Assistant Residential Driver*  
**Dan Young**  
*Group Coordinator/Maintenance*





**Pikes Peak**  
**Habitat**  
**for Humanity**<sup>®</sup>

## **Pikes Peak Habitat for Humanity**

2802 N. Prospect Street  
Colorado Springs, CO 80907  
719.475.7800 / Phone  
719.473.3891 / Fax

[www.pikespeakhabitat.org](http://www.pikespeakhabitat.org)

