



Pikes Peak  
**Habitat**  
for Humanity®



Through shelter, we empower.



## vision

A world where everyone has  
a decent place to live.

## mission

Seeking to put God's love into action,  
Pikes Peak Habitat for Humanity  
brings people together to build  
homes, communities and hope.

**annual report fiscal year 2016**

July 1, 2015 - June 30, 2016

# We build strength, stability and self-reliance through shelter.



**8 families**      **fiscal year 2016**  
**6 single-parent households**  
**19 children**  
**4 neighborhoods**



## 148 families assisted since 1986

“There is a comfort in knowing that our first home is our forever home.”  
*Elizabeth, Habitat Homeowner*

### From the Board Chair

Creating affordable housing can be a challenge, but it *is* possible when we work together. Yet it doesn't compare to the challenges our partner families faced before coming to Habitat: working two jobs to afford an apartment in dire need of repairs; having no safe place for kids to play freely; deciding between trade-offs such as nutritious food, needed medical care, or rent.

Now as Habitat homeowners, these families have a new start with hope for a better future. And your heartfelt belief in our mission is what helps more families achieve the strength, stability and independence they need to build a better life for themselves and their families.

Together we can build  
*homes, communities and hope.*

In partnership,

Tye Tutt  
Board President



No more than **28%** of a Habitat homeowner's income goes to paying their mortgage.

Children of homeowners are **116%** more likely to graduate from college.

Parents have **more time for family activities.**

**A Habitat house is a hand-up, not a hand out.**  
**Qualified families in El Paso County build and purchase their home with an affordable mortgage.**







### Pope Francis Build

An anonymous donation made it possible to build Elizabeth's home to honor Pope Francis for his commitment to social justice and reinvigorating the Catholic Church; and provide a unifying and celebratory opportunity for both Catholic and non-Catholic volunteers to work together towards a common goal.

### Woodmen Vistas

Pikes Peak Habitat broke ground on Woodmen Vistas in 2008 and completed our 37-family neighborhood in 2016. The five acres of land were purchased in partnership with Rocky Mountain Community Land Trust (RMCLT), who purchased and developed the adjacent five acres. Now completed, Woodmen Vistas houses 37 Habitat families and 31 RMCLT families.



**5,936** volunteers gave **9,618** hours to construction, committees, and administrative assistance; and **5,457** volunteers gave **20,785** hours to the ReStore.



A **Mandela Washington Fellow** sponsored by the El Pomar Foundation, **Averty Ndzoyi** created a strategic plan to mobilize youth in support of Habitat. During his six-week stay, he also sought ways to influence positive change in his home country, the Republic of Congo.



**Blitz Build: foundation to completion in one week!**



**Sponsored by Aspen View Homes.**

**ReStore®**  
Proceeds from the ReStore directly benefit Pikes Peak Habitat.  
**Shop. Donate. Volunteer.**  
Your support helps local families become homeowners.  
And donations in FY16 kept **1,190** tons of material out of the landfill.

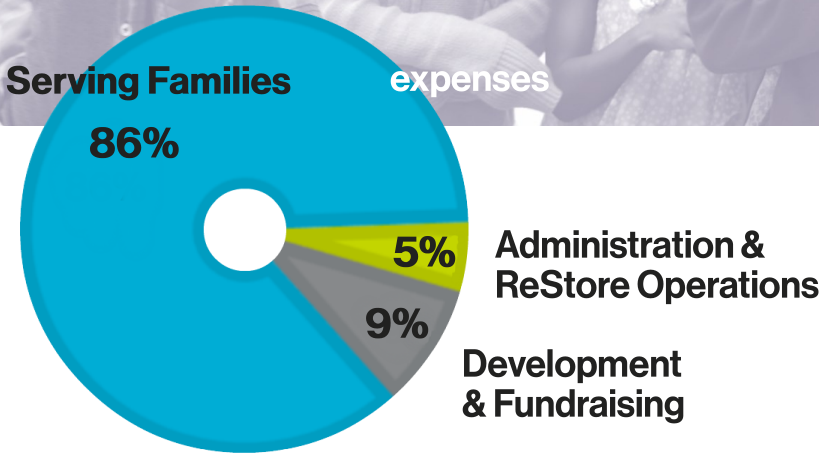




# financials

At fiscal year end, Pikes Peak Habitat for Humanity showed total assets of **\$7,121,163**; total liabilities of **\$1,762,996**, and net assets of **\$5,385,167**.

Total operating support and revenue came to **\$3,386,985** (including interest income, program fees, and contributions). Total operating expense was **3,240,448**, creating net assets of **\$698,806**.



Construction costs per house average **\$150,000** and is paid for by donations, grants and sponsorships. **90%** of each house is volunteer-built with **3,000 hours** of volunteer time. In FY16, Pikes Peak Habitat homeowners paid **\$75,000** in county property taxes. The foreclosure rate on Habitat houses in the US is **less than 2%** on an annualized basis.

## Board of Directors

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