Pikes Peak Habitat for Humanity

Through shelter, we empower.

vision
A world where everyone has a decent place to live.

mission
Seeking to put God’s love into action, Pikes Peak Habitat for Humanity brings people together to build homes, communities and hope.

annual report fiscal year 2016
July 1, 2015 - June 30, 2016
Creating affordable housing can be a challenge, but it is possible when we work together. Yet it doesn’t compare to the challenges our partner families faced before coming to Habitat: working two jobs to afford an apartment in dire need of repairs; having no safe place for kids to play freely; deciding between trade-offs such as nutritious food, needed medical care, or rent.

Now as Habitat homeowners, these families have a new start with hope for a better future. And your heartfelt belief in our mission is what helps more families achieve the strength, stability and independence they need to build a better life for themselves and their families.

Together we can build homes, communities and hope.

In partnership,

Tye Tutt
Board President

8 families
6 single-parent households
19 children
4 neighborhoods

148 families assisted since 1986

No more than 28% of a Habitat homeowner’s income goes to paying their mortgage.

Children of homeowners are 116% more likely to graduate from college.

Parents have more time for family activities.

A Habitat house is a hand-up, not a hand out.
Qualified families in El Paso County build and purchase their home with an affordable mortgage.

“There is a comfort in knowing that our first home is our forever home.”
Elizabeth, Habitat Homeowner
A Mandela Washington Fellow, sponsored by the El Pomar Foundation, created a strategic plan to mobilize youth in support of Habitat. During his six-week stay, he also sought ways to influence positive change in his home country, the Republic of Congo.

**Pope Francis Build**
An anonymous donation made it possible to build Elizabeth’s home to honor Pope Francis for his commitment to social justice and reinvigorating the Catholic Church; and provide a unifying and celebratory opportunity for both Catholic and non-Catholic volunteers to work together towards a common goal.

**Woodmen Vistas**
Pikes Peak Habitat broke ground on Woodmen Vistas in 2008 and completed our 37-family neighborhood in 2016. The five acres of land were purchased in partnership with Rocky Mountain Community Land Trust (RMCLT), who purchased and developed the adjacent five acres. Now completed, Woodmen Vistas houses 37 Habitat families and 31 RMCLT families.

5,936 volunteers gave 9,618 hours to construction, committees, and administrative assistance; and 5,457 volunteers gave 20,785 hours to the ReStore.

**Blitz Build:** foundation to completion in one week!

**ReStore**
Proceeds from the ReStore directly benefit Pikes Peak Habitat.

**Shop. Donate. Volunteer.**
Your support helps local families become homeowners.

And donations in FY16 kept 1,190 tons of material out of the landfill.
At fiscal year end, Pikes Peak Habitat for Humanity showed total assets of $7,121,163; total liabilities of $1,762,996, and net assets of $5,358,167. Total operating support and revenue came to $3,386,985 (including interest income, program fees, and contributions). Total operating expense was 3,240,448, creating net assets of $698,806.

Construction costs per house average $150,000 and is paid for by donations, grants and sponsorships. 90% of each house is volunteer-built with 3,000 hours of volunteer time. In FY16, Pikes Peak Habitat homeowners paid $75,000 in county property taxes. The foreclosure rate on Habitat houses in the US is less than 2% on an annualized basis.