



**everyone**  
deserves a decent  
place to live.

**annual report**  
**July 1, 2016 - June 30, 2017**



**Building Community Since 1986**  
[pikespeakhabitat.org](http://pikespeakhabitat.org)





a world where everyone has a decent place to call home.



# why affordable, quality housing is important:

## What's left after housing costs for a family of four?

A family that earns an annual income of roughly \$59,000 and spends just 30% of their monthly income on housing lives on a very tight budget. If this family, like 25% of Colorado renters, spends more than 50% on housing, then essential living expenses have to be cut.

### Living Expenses \$3,518

Taxes	\$983
Car expenses	\$630
Groceries	\$550
Child care	\$500
Medical Insurance	\$350
Spending Money	\$185
Utilities	\$150
Cell phone/internet	\$150
Clothing/shoes	\$ 20
	<b>\$3,518</b>



And if a family of four earns \$36,800 or 50% AMI (Area Median Income) for El Paso County, then expenses become even tighter. To afford the average rent of \$1,335, they become cost-burdened, spending more than 30% of their income on housing.



**\$36,800**

50%  
Area Median  
Income



**\$16,020**

44% of  
Income



**\$1,335**

Average Area  
Rent

## a decent place to live



Families build and buy their Habitat home with an affordable mortgage.



Mortgage payments are no greater than 28% of the household income.



Habitat builds quality homes with e-Star details saving on utility costs.



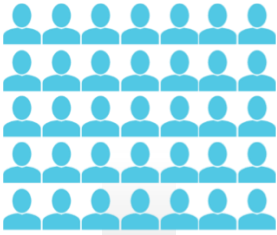
90% of homeowners say they feel better about their children's future.



Families with affordable housing can spend 5 times more on healthcare.

90% of each house is built by volunteers. And you don't need special skills to work on a house. Habitat supervisors teach you what you need to know to work alongside the family whose house you help build.

Our motto?  
Safety, fun, and done!



3,438 volunteers



34,868 hours



7 houses  
in 3 neighborhoods



To build affordable housing, Habitat relies on individuals, corporations, churches, and community groups.

every  
helping hand  
makes a difference.



Without Habitat, Shaun couldn't afford a house for his son, Elliott...and Elliott is the sole reason why Shaun is working with Habitat. Everyone who gives time, materials and donations is building a home for Elliott and other families like his.

This year  
7 families became homeowners,  
and 15 children now have  
safe and stable homes.

Since 1986 Pikes Peak  
Habitat has assisted  
151 families.

Shop at the ReStore,  
and you help families.

Your donated goods, items  
you buy, the change you  
donate at the cash register...  
all proceeds go to building  
houses for more families.

Thank you!



ReStore®

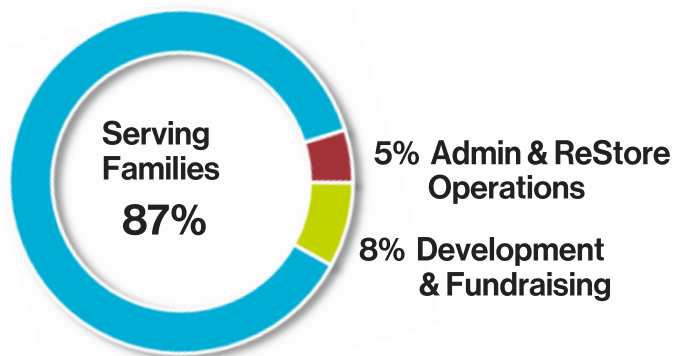


# Building strength, stability and self-reliance through shelter.



At fiscal year end, Pikes Peak Habitat showed  
\*total assets of \$7.22 million; total liabilities of  
\$1.68 million; and total equity of \$5.54 million.  
Total operating support and revenue came to \$3.86  
million (including interest income, program fees,  
and contributions). Total operating expense was  
\$3.51 million creating a net income of \$180,653.

\*Financial figures here will be updated upon completion of financial  
review and audit.



Pikes Peak Habitat for Humanity is a Gold-level  
GuideStar participant, demonstrating our  
commitment to transparency.

## Board of Directors

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## Message from the Board President

It seems that we are frequently hearing a particular word this year: *stability*. I hear it from the families who are already Habitat homeowners, and those who are still building their house. I hear it with conversations among staff and volunteers. It's not a new word, except that we are speaking about it more often in addressing the need for affordable housing.

This past year, Pikes Peak Habitat for Humanity marked a total of 151 families becoming homeowners since we began in 1986. Each family gains the permanence of owning a house, and for many, this is the first time they experience the strength and self-reliance that comes with homeownership. It is a new direction in their lives. They no longer have to suffer the stress of moving their children from school to school, or working multiple jobs to cover this month's rent. Stability allows the children to excel in school, families tend to be healthier, and parents can pursue their education and acquire better jobs.

Your support of our mission with your time, talent and treasure helps each one of those families. We are grateful for your commitment to families in need of permanent, affordable housing, and together we hope to continue building strength, stability and self-reliance through shelter.

Thank you.

  
Tye Tutt, Board President

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