# agenda

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| **ReStore Committee Meeting** | May 8th, 2018 |
| Kirkpatrick Bank | 3:00-5:00 |

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| Meeting called by |  |
| Attendees: |  |

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| **ReStore Happenings** |  |  |
| **Staff News** | Dusty & Andria learned a ton of valuable information at New Store University.  Dylan beginning training as driver  4 AARP volunteers currently helping us out. |  |
| **Donations Update** | 1264 donation drop offs ($63,399 est. value)  194 donation picks ($54,025 est. value) |  |
| **Financial Review:** | April. = $156,267 Budget was $165,000  UBIT= 10.49%/ 12.67% FY  Campaign $823.94 Scrap $4,549.70  Net profit end of Nov. ($42,952.80); Dec. ($24,512.68): Jan. ($5,711.06); Feb. +$7,737.90; Mar. +$10,383.63; April +$19,759.40 |  |
| **Store Changes:** | Expanded dock in receiving 8’ deep by 24’ wide. Revamped shelving for paint. Emptied lockers and sold the contents quickly. |  |
| **Paint Care:** | Finally approved as first ReStore in Colorado to be a recycler and reseller of donated paint. Storage bins show up this week and we will start marketing push at end of May. |  |
| **Additional Discussion:** |  |  |

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