



FY2024

Supplemental Tithe Country Profile

Uganda

Importance of tithe

One hundred percent of affiliate tithe is transferred to Habitat national organizations to support the mission of serving families in need of shelter. This tithe revenue is generally unrestricted once it arrives in the country, giving national organizations the flexibility to use the funds as needed. Tithe donations are often the most significant — and sometimes the only — source of unrestricted funding for national organizations because most other donors fund specific projects. As U.S. affiliates know, unrestricted funding is difficult to raise but critical for supporting day-to-day operations.

Tithes from U.S. affiliates also often provide the seed funding for pilot projects that have transformational impacts on families and communities — innovative projects that have few or no other sources of initial financial support. And tithe is often used to match funds for grants and to build the staff capacity of the organization.

Please consider multiplying the impact of Habitat for Humanity Uganda by increasing your tithe. Below are examples of the work that could be done by Habitat Uganda with your increased support.

CURRENT PROJECTS IN THE PIPELINE

Vulnerable Group Housing Program

Habitat Uganda partners with vulnerable children, orphans and their caregivers to construct homes with a ventilated improved pit latrine, shower stall and water tank in the Fort Portal, Kumi, Namayingo, Buikwe, Hoima and Mayuge districts. Through this program, families receive skills and training in prevention of diseases such as malaria, diarrhea, and HIV/AIDS; water sanitation and hygiene management; succession planning and inheritance rights training; psychosocial training; and basic construction.

At least **\$140,000** is needed to serve 20 more families, or 100 Ugandans.

Home Equals advocacy campaign

As part of Habitat's global advocacy campaign, Home Equals, Habitat Uganda is increasing community participation, basic essential services, and tenure security for residents of informal settlements. Habitat Uganda aims to serve partner communities with clean water and sanitation facilities.

The funding needed to serve up to 300 households and benefit over 1,500 people is **\$58,000**.

Fiscal year 2024 requested tithe – \$400,000.

FINANCIAL INFORMATION

FY2023 actual budget: \$2.3 million

FY2024 projected budget: \$1.8 million

FAMILIES SERVED FY2023

New houses: 19 (68 still under construction, pending completion)

Incremental housing loans: 195

Youth trained in vocational skills: 120

Community awareness on radio: 130,000

Habitat Uganda tithe history

FY2021	\$320,689
FY2022	\$1,362,555
FY2023	\$365,465

Habitat Uganda's commitment to tithe partners

Habitat Uganda will share its:

- Quarterly newsletters
- Family success stories
- Annual report



Average cost of constructing a new house:

\$7,000

\$5,479 (when cost shared)

Average cost of a WASH facility:

\$908

Average cost of constructing a new house with financial, health and livelihood services included, as well as staff costs: \$8,900

Habitat for Humanity Uganda invites you to be a part of this important work!

